



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by PCI, AICTE & Affiliated to JNTUH)

Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

Year 2 (2021-22)		
Sl.No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure incurred on maintenance of academic support facilities		
1	library Books	3.11842
2	Functions & Festivalls	2.86947
3	PCI Affiliation Fee	2.95
4	Placement Expenses	3.38918
5	Project Expenditure	3.27304
6	Remuneration/Honorarium	3.15172
7	Students Welfare	1.09506
8	Rewards & Awards for Faculty	0.6
9	Advertisement	4.96433
10	Web Site Maintenance Expenses	0.37705
11	Hospital Payment	6.42
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.238
13	Internship/Ind Visits/Certificate Courses/Workshops	3.824
14	Cell Activities	0.468
15	Alumini Meeting Expenses	0.42561
16	NSS Expenditure	0.532
17	E-Governance	1.2046
18	Common Service Fee	9.985
19	JNTU Affiliation Fee	1.96
20	AICTE	0
21	Seed money	0.78185
22	Faculty Research Grant	0.494
23	Research and Development Expenses	2.6258
24	Faculty Financial Support	0.3325
Total		55.07963
Expenditure incurred on maintenance of Physical Facilities		
1	Admission Expences	0.87332
2	Bus Maintenance	4.39756
3	Canteen Expenditures	1.83596
4	Laboratory Maintenance	5.29856
5	Electrical Charges	3.43661
6	Grampanchayat tax	0.43618





AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by PCI, AICTE & Affiliated to JNTUH)

Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.



7	Printing & Stationery	2.32539
8	Repairs & Maintenance	6.1244
9	Vehicle maintenance	2.57918
10	Sanitary Exp	2.0039
11	Sports Maintenance	0.646
12	Library Maintenance	1.2882
Total		31.24526
Total Expenditure incurred on maintenance of academic support facilities and Physical facilities		
1	Total Expenditure on maintenance of academic support facilities	55.07963
2	Total Expenditure on maintenance of Physical Facilities	31.24526
Total		86.32489

For AVANTHI EDUCATIONAL SOCIETY

M. S. Ilay
SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

P. Praveen Kumar
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



[Signature]
PRINCIPAL
AVANTHI INSTITUTE OF
PHARMACEUTICAL SCIENCES
Gunthapally (V), Abdullapurmet (M),
R.R. Dist. Telangana.